Pupil premium strategy statement – 2022-2023

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	St Mary's Catholic College
Number of pupils in school	884 (current pupils on roll 939)
Proportion (%) of pupil premium eligible pupils	44.5% (393) (current pupil premium recipient on roll 45.6% (429))
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2021-2022, <u>2022-2023</u> , 2023-2024
Date this statement was published	October 2022
Date on which it will be reviewed	February 2023
Statement authorised by	Mr K Maddocks
Pupil premium lead	Mr A Hampson
Governor / Trustee lead	Charles Donnelly

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£387,105
Recovery premium funding allocation this academic year	£110,000
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£497,105
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

We want our pupils to experience 'fullness of life', where the sort of person that they become is of paramount importance. At St Mary's our vision is simple, if we work together we will succeed together. Our mission is to develop individual excellence through embracing opportunities and building communities with Gospel values at the heart of everything we do. We encourage our pupils and staff to grow as individuals and to serve their world. Through our Inspire programme we specifically developed the skills that allow our pupils to live our values of Respect, Courage, Pride, Compassion and Determination.

We want to be one of the best schools in the country where our pupils have the best education and the best opportunities. Our core belief is that SMCC is a place where all children can learn. We expect all adults and pupils to model positive behaviours based on Gospel values. Our community has a consistent culture of high expectations so that everyone can achieve their full potential. We will celebrate achievement and swiftly address underachievement. By doing this we instil in our pupils a desire and the means to be the best and make a positive difference to our world. The gaining of qualifications, skills and experiences is not just about what pupils get out of it but how it helps them to help others. This is our SMCC Experience.

We are aspirational for all our pupils and our knowledge-rich curriculum is based around ensuring that all pupils experience a curriculum that enables them to achieve better than their peers nationally. We recognise that this curriculum is responsive and allows timely opportunities throughout the year for the curriculum to be reviewed. Pupils will only be able to apply their learning and demonstrate this success if they acquire a deep knowledge and understanding across their curriculum that enables them to apply and present what they know and are able to do.

Our approach to ensuring that our disadvantaged pupils achieve well in College is one that is based on focused support, evidenced by the needs of the pupils, as well as the growing body of educational research around this issue (for example recommendations of the Sutton Trust Toolkit, EEF guidance). The reality of our approach is to try to replicate some of the advantages held by non-disadvantaged pupils whose attainment at St Mary's College is greater than our disadvantaged pupils as a whole.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Improve attendance for disadvantaged groups. Attendance rate for DP pupils (as an overall cohort) is below the target (currently 85.1%) for all pupils of 96%. This reduces their College hours and is a factor contributing to some of them making less than expected progress.
2	Use assessment and data effectively to fine tune teaching and learning (forensic analysis of groups) to improve progress and remove barriers for disadvantaged groups. Research has found that disadvantaged pupils have been worst affected by partial school closures, and that the attainment gap has grown as a result of national lockdowns.
3	Develop reading as a curriculum priority to enable disadvantaged students access a full curriculum offer. Upon entry a large proportion of pupil premium pupils' reading ages are much lower than non-disadvantaged pupils, hindering access to the curriculum, their progress/attainment and life chances after leaving education (see reading/literacy strategy).
4	Ensure that all leaders (including middle leaders) are forensically focused on closing the gap for disadvantaged pupils.
5	Increase pupils' confidence, resilience and knowledge so that they can keep themselves healthy, physically and mentally. During the pandemic, some disadvantaged young people and children, such as children in care or those who are disadvantaged financially, have reported poorer mental health and wellbeing including anxiety and loneliness.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To bring attendance and PA percentage in line with the	→First day's response is effective.
national average.	→Form tutors proactively implement the St Mary's attendance policy "Attend Today Achieve Tomorrow", prioritising DP.
	→DP parents/carers engage with pastoral teams.
	→DP are aware and are able to self-regulate attendance.
	→Teachers/pastoral teams do not have to follow absenteeism as DP attend regularly.
Data is used to provide targeted support for pupils.	→AHT overseeing attainment and progress of DP.
Ensuring all pupils make progress at least in line with their peers nationally.	→Focused support and intervention programme for Yr11, English and Maths EBacc.
Data is analysed on a regular basis and discussed.	→ Curriculum leaders are aware of the skills and talents of their team to enable good practice to be shared, and students who are showing signs of being at risk are identified quickly
AIM meetings are timely and consistent - work sampling,	→Areas of development are identified in team members' subject knowledge and
lesson visits and subject reviews evidence responsive	behaviour management (SL/AHT).
teaching through QFT.	→SENCO/AHT/Tutor teams and HOLs maximise pupil potential in year groups and tutor groups.
Data is used to provide targeted reading support for pupils. Ensuring that all pupils make progress at least in line with	→Pupils can read fluently with comprehension as measured by the NGRT.
their peers nationally.	→Teacher and pupil voice shows that pupils read frequently and with engagement and enjoyment.

All leaders are forensically focused on closing the GAP of disadvantaged pupils.	→DP pupils gap closed particularly for PP HPA males.
alcaavarnagea papile.	→Regular reviews of the PP strategy in line with QA and data cycles.

	→AIM Review.
To develop pupils' confidence, resilience and knowledge so that they can keep themselves healthy physically and	→Student voice.
mentally.	→Engagement in extracurricular activities.
	→Improved attendance.
	→Improved wellbeing.
	→Correct pathways accessed.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £202,186

Activity	Time/Budget	Evidence that supports this approach	Challenge number(s) addressed
 →Reading across the whole curriculum - disciplinary literacy. →Regular use of NGRT followed by supported analysis; CPD around NGRT work with DoE to establish programmes: →CPD for subject leaders to lead within subject areas: time. →Reading Champion to support reading across the whole curriculum. 	NGRT/RR training - all teachers x 2 hours. 10 HODs x 2 hours. Reading Champion full cost	EEF - guidance report for developing literacy. EEF - guide to pupil premium. EEF - Teaching and Learning Toolkit. Benefits of NGRT.	3
 →CPD developing curriculum. →Accurately identify the funds available. →Ensure that key staff (SLT/ELT/middle leaders) are familiar with the research 	All teachers x equivalent 3 days Director of research - 1 day per week	EEF - guide to pupil premium. EEF - Teaching and Learning Toolkit.	1, 2, 3 & 5

evidence available to make appropriate decisions.			
 →Data is used to inform teachers of the effectiveness of their own teaching and its impact on pupil learning. →Ongoing CPD led by LPs on curriculum assessment. →Middle leader coaching and support to ensure incremental progression through the curriculum is maintained. →QFT addresses gaps in learning. →Bespoke intervention 	Arbor package. All teachers x 6 hours, Lead Pracs 5 x 3 hours per week. 16 hours HOD, 16 Hours SLT for line management.	EEF - Effective professional development - guidance report. EEF - Teaching and Learning Toolkit.	2 & 4
programme.			

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £113,885

Activity	Time/Budget	Evidence that supports this approach	Challenge number(s) addressed
Reading			
→Optima reading and Reciprocal reading; staff	Training = 4 English staff x 12 hours Reading champion full cost.	GL Assessments.	3
training on the development of reading skills.		FFT Literacy - Reciprocal reading.	
→Buy texts across the key stages/curriculum areas.	Library resources.	EEF - Teaching and Learning Toolkit. Reading comprehension strategies.	
→Investment in the school library.			

→Explicit expectations for reading - staff/pupil.	Lesson =1 x teacher 16 hours per week		
 →Timely AIM meetings to identify pupils who require additional support. →Data is used to ensure that gaps in knowledge are acknowledged and addressed in the short term to enable pupil progress to 	1x SENDCO, 1 x HOD, 2 x P&A Coach x 30 hours. 1 x HOD, 1 x Senior leader x 30 hours.	EEF - guide to pupil premium. Putting evidence to work: A school's guide to implementation. Gathering and interpreting data to identify priorities.	1, 2 & 4
be maximised. Teachers understand what data should be used and how: data acted upon in a timely way and teaching learning adaptations made immediately.	All staff x 2 hours.		
→Focused support and intervention programme for Yr11, English and Maths EBacc (consultant support).	Approx. 8 teachers x 1.5 hours per week (Inspire Intervention). Approx. 6 teachers 1 1 hours per week after school. English Intervention Teacher - SNI TLR for English Leader-English Support/intervention	EEF - Teaching and Learning Toolkit.	2 & 4

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £156,701

Activity	Time/Budget	Evidence that supports this approach	Challenge number(s) addressed
Attendance Ensure that attendance is a higher priority in students', parents', and teachers' minds:	10 hours per week term time DM (Attendance support)	EEF - Working with parents to support children's learning guidance report.	1
 →Analyse PA data to identify barriers to attendance. →Ongoing engagement with students. →Attendance officer. 	36 hours per week - term time SPA (Pupil Premium Attendance Officer).	DfE – Improving school attendance guidance. EEF – Teaching and Learning Toolkit.	
 →Return to school meetings. →Staff training on the importance of DP attendance. →Daily monitoring. 	5 hours per week term time - P&A coach.5 hours per week 1 x SLT term time.5 hours per day HOY term time.		
 →PASS surveys conducted. →Learning coaches meet with DP. →Pupil voice. →Attendance is celebrated and valued by all 			

Healthy Living			
→Inspire curriculum, DT	Food costs.	Fair Society, Healthy Lives - Marmot report.	5
curriculum (food), RSHE & PSHE. Healthy Lifestyle days.	Outside speakers (first aider speakers) 16 days' supply	DfE Promoting children young people's mental	
→Work with external agencies to improve pupils' wellbeing	1 Lead Prac x 1.5 hours per week.	health and wellbeing - a whole school and College approach.	

			1
physical and			
mental wellbeing.			
→A range of further projects	5 PE teachers x 5 hours per week.	EEF - Teaching and Learning Toolkit.	
and initiatives supporting a systematic programme of extracurricular learning. Extra curricular sport / enrichment programme(i.e. performing arts, Faith in	1 school chaplain x 1 hour per week.		
Action).	DofE TLR responsibility points.	Benefits of DofE.	
→College-wide commitment	, ,,	Deficits of Doil.	
to outdoor adventure			
learning - primarily DofE Award Programme.	SEND Looder 4 v 2 hours 4 Toochers v		
→Enhanced support for	SEND Leader 4 x 2 hours, 4 Teachers x 2 hours.		
pupils (AIM / GAS	Z Hours.	Cavid 10montalboothandwallbainggunvaillanga	
meetings).	P&A coach x 5 hours per week.	Covid-19mentalhealthandwellbeingsurveillance report - children and young people.	
→Clear pathways to signpost	·	Topole of maron and young poople.	
parents and pupils to the			
relevant support.	Scholars Programme Officer/Tutor.	The Brilliant Club	
→The Scholars Programme –			
access to Higher Education, and tutorials. Challenging courses on subjects beyond the curriculum. Developing key skills – for example critical thinking.			

Total budgeted cost: £433,962

Part B: Review of outcomes in the previous academic year Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

Intended outcome	Success criteria	Review
To bring attendance and PA percentage in line with the national average.	 → First day's response is effective. → Form tutors proactively implement the St Mary's attendance policy "Attend Today Achieve Tomorrow", prioritising DP. → DP parents/carers engage with pastoral teams. → DP are aware and are able to self-regulate attendance. → Teachers/pastoral teams do not have to follow absenteeism as DP attend regularly. 	Attendance has remained a key priority this year. The school team has worked hard to ensure that as many pupils as possible were in full time education and attending regularly. We offer a clear vision for attendance, which is underpinned by high expectations and our core values. Through our clear and consistent robust school systems and processes, we have worked tirelessly to improve, reward and incentivise attendance and address absences. Such as, the Attendance Additional Intervention Meetings (AIM) which take place as scheduled every half term as per the College calendar. In these meetings action plans are agreed and cohorts and strategies identified to improve pupils' attendance. We have maintained and developed this year a range of strategies to encourage good attendance by means of reward, such as the BALL challenge. Together with this, we have worked in partnership with a range of relevant external agencies, such as completing an external attendance review with the LEA; in order to maintain good attendance and to support our pupils and families with any issues that may affect their attendance and punctuality to school. Yet, the overall attendance of disadvantaged pupils was lower than in previous years. During the 2021/2022 academic year the attendance of disadvantaged pupils was 82.5% compared to their peers 88.2%. This was significantly below the national average for disadvantaged pupils and below the 89.0% attendance of disadvantaged pupils during the Pre-Covid academic year of 2018/2019. In terms of persistent absence, the figure was 21.4% higher. These outcomes point primarily to the impact of the Covid pandemic which has led to a 6.5% gap developing in overall attendance.

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	Data is used to provide targeted support for pupils. Ensuring all pupils make progress at least in line with their peers
	nationally.
	Data is analysed on a regular basis and discussed.
	AIM meetings are timely and consistent - work sampling, lesson visits and subject reviews evidence responsive teaching through QFT.

- → AHT overseeing attainment and progress of DP.
- → Focused support and intervention programme for Yr11, English and Maths EBacc.
- Curriculum leaders are aware of the skills and talents of their team to enable good practice to be shared, and students who are showing signs of being at risk are identified quickly
- → Areas of development are identified in team members' subject knowledge and behaviour management (SL/AHT).
- → SENCO/AHT/Tutor teams and HOLs maximise pupil potential in year groups and tutor groups.

Attendance is a continued priority in our 3 year strategic plan. A key development for the 2022/2023 academic year is the employment of a Pupil Premium attendance officer.

Data was used to produce a Year 11 Raising Achievement Plan which ensured that pupil premium pupils were prioritised and attended exam intervention provision. Data was analysed on a regular basis via the departmental one page overview documents and discussed with line managers.

Academic Year 2021-2022

Academic Year 2021-2022	Pupils eligible for PP at SMCC	Non-PP Pupils at SMCC	All Pupils at SMCC
% achieving 4+ in English and Maths (2021/2022)	20.2%	44.4%	32.8%
% achieving 5+ in English and Maths (2021/2022)	4.8%	27.8%	16.7%
Attainment 8 score (2021/2022)	27.52	41.92	34.97
Progress 8 score (2021/2022)	-1.04	-0.19	-0.61

Academic Year 2018-2019 (Pre-Covid-19 data)

Academic Year 2018-2019	Pupils eligible for PP at SMCC	Non-PP Pupils at SMCC	All Pupils at SMCC
% achieving 4+ in English and Maths (2018/2019)	29.8%	62.5%	47.6%
% achieving 5+ in English and Maths (2018/2019)	12.3%	33.1%	23.6%
Attainment 8 score (2018/2019)	34.34	45.53	40.43
Progress 8 score (2018/2019)	-0.57	-0.14	-0.34

Progress 8 and Attainment 8 measures for DP are lower than pre-covid-19 pandemic measures. Those DP achieving 4+ in English and Maths is 9.6% lower than pre-pandemic levels. This is a continued priority in our 3 year strategic plan. A key development for the 2022/2023 academic year is the development of a raising achievement plan in Year 10 to help close the attainment gap between DP and non-DP pupils, ensuring early intervention.

Ebacc Data 2021-2022

The school's Ebacc entry levels remain consistent with prevision years.

		CPD delivered on a whole school recitexts. Continued focus as part of this pand enjoyment in reading – CPD delive launched in September 2022. Recipro academic mentor working with pupil pacontinued focus on our 3 year strategic	olan to increase ered on the 'B ocal reading to remium pupil	se pupils' e ig Read', w aining con	ngagement hich will be pleted and
All leaders are forensically focused on closing the GAP of disadvantaged pupils.	 → DP pupils gap closed particularly for PP HPA males. → Regular reviews of the PP strategy in line with QA and data cycles. → AIM Review. 	Through the academic year all leader and closing the GAP of disadvantage PP HPA males. 100% of all PP HPA Maths, which improved upon pre-pand males' non-PP data. However, the gap levels and PP pupils and their peers; primarily to significant Covid-19 impact areas to varying degrees. Engagement learning during Covid-19 was significant able to benefit from the targeted intended, which has led to a widened academic Year 2021-2022 (HPA Male	ed pupils, with males achieved emic levels are has widened on assessment, which disruit of HPA male antly lower, winterventions gap.	a particulared 4+ in Indexed 4+ in Indexed Ind	ar focus for English and he with HPA f A8 and P8 comes point our subject with online t they were
		Academic Year 2021-2022	HPA male pupils eligible for PP at SMCC	HPA males non-PP at SMCC	All HPA males Pupils at SMCC
		% achieving 4+ in English and Maths (2021/2022)	100%	100%	100%
		% achieving 5+ in English and Maths (2021/2022)	0%	50.0%	25.0%
		Attainment 8 score (2021/2022)	36.75	51.00	
		Progress 8 score (2021/2022)	-2.66	-1.36	-2.01
		Academic Year 2018-2019 (HPA Male	<u>es)</u>		

		Academic Year 2018-2019	HPA male pupils eligible for PP at SMCC	HPA males non-PP at SMCC	All HPA males Pupils at SMCC
		% achieving 4+ in English and Maths (2018/2019)	78.6%	77.3%	77.6%
		% achieving 5+ in English and Maths (2018/2019)	57.1%	59.1%	58.6%
		Attainment 8 score (2018/2019)	50.14	51.89	51.47
		Progress 8 score (2018/2019)	-0.86	-074	-0.77
To develop pupils' confidence, resilience and knowledge so that they can keep themselves healthy physically and mentally.	 → Student voice. → Engagement in extracurricular activities. → Improved attendance. → Improved wellbeing. → Correct pathways accessed. 	Our assessments and observation wellbeing and mental health were sign COVID-19 related issues. The indisadvantaged pupils. Parents' information evening and coff wellbeing provided advice and support to best support their child in terms provision through 'the Blues' and 'Betackle early signs of teenage anxiety wellbeing assemblies delivered to Yesexam anxiety. A range of extracurricular offer this year, attendance rates were Development of wellbeing and extracur on our 3 year strategic plan, with Programme and Inspire Opportunities to create a longer lunchtime to extracurricular activities.	fee mornings to these key of their wellbouncing Back and depressiars 10, 11, 12 lar activities a greater with rricular activitien the develop and change i	on mental y stakeholdering. Targor mental and 13 – and trips had be is a component of n school darket.	health and ders on how leted based mes to help health and focusing on lunchtimes. tinued focus our Inspire ay timings —

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
NGRT Reading Test	GL Assessment
CAT4	GL Assessment

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	Careers appointment/extra support from P and A coaches.
What was the impact of that spending on service pupil premium eligible pupils?	

Further information (optional)

Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, or other activity that you are implementing to support disadvantaged pupils, that is not dependent on pupil premium or recovery premium funding.

N/A